

RECORD OF ORDINANCES

Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. _____ Passed _____, 20____

CITY OF BELPRE
ORDINANCE NO. 9 (2022-23)

**AN ORDINANCE ADOPTING CALENDAR
YEAR 2023 APPROPRIATIONS**

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL
OF THE CITY OF BELPRE, OHIO, THAT:

SECTION I

The annual appropriations for the calendar year 2023 were previously approved on a temporary basis. The final appropriations for calendar year 2023 are described in Exhibit A attached hereto and adopted by the Belpre City Council.

SECTION II

This Ordinance is declared to be an EMERGENCY measure, necessary for the immediate preservation of the public peace, health and welfare of the citizens of the City of Belpre, Ohio; and further these appropriations must be submitted to the Washington County Auditor on or before March 31, 2023. Wherefore, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

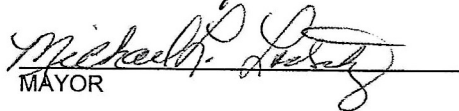
PASSED: March 27, 2023

ATTEST: Kimberly S. Meredith

PRESENTED TO MAYOR: 3/27/23

APPROVED BY MAYOR: 3/27/23

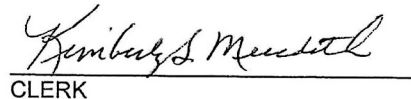

PRESIDENT OF COUNCIL


MAYOR

CLERK'S CERTIFICATION OF PUBLICATION

The undersigned Clerk of the Council of the City of Belpre, Ohio, does hereby certify that on March 27, 2023, this Ordinance was published by posting a copy of the same at the five public places designated by the City Council in Ordinance No. 18 (2006-07).

March 27, 2023
Date


CLERK

2023 Budget - Exhibit A

GENERAL FUND #101

Mayor's Office

Personal Services	58,913.87	
Fringe Benefits	15,110.69	
Other Operating Expenses	5,500.00	
Total Mayor's Office		79,524.56

Fire Department

Personal Services	500.00	
Fringe Benefits	11,950.00	
Other Operating Expenses	176,500.00	
Total Fire Department		188,950.00

Senior Citizens

Personal Services	9,000.00	
Other Operating Expenses	73,256.00	
Total Senior Citizens		82,256.00

General Government & City Building Operations

Personal Services	100,705.27	
Fringe Benefits	30,494.01	
Other Operating Expenses	109,955.93	
Total General Government & City Bldg. Operations		241,155.21

Street Lighting

Other Operating Expenses	90,000.00	
Total Street Lighting		90,000.00

Auditor's Office Accounting Division

Personal Services	122,577.33	
Fringe Benefits	27,592.94	
Other Operating Expenses	350.00	
Total Auditor's Office Accounting Division		150,520.27

Auditor's Office Tax Division

Other Operating Expenses	60,000.00	
Total Auditor's Office Tax Division		60,000.00

Health Department

Personal Services	75,000.00	
Other Operating Expenses	-	
Health Department		75,000.00

Parks & Recreation

Personal Services	47,234.62	
Fringe Benefits	17,924.70	
Other Operating Expenses	79,600.00	
Refunds	600.00	

Total Parks & Recreation		145,359.32
Sanitation Department		
Personal Services	21,348.51	
Fringe Benefits	11,378.75	
Other Operating Expenses	1,049,900.00	
Refunds	500.00	
Total Sanitation Department		1,083,127.26
Treasurer's Department		
Personal Services	5,135.83	
Fringe Benefits	942.43	
Other Operating Expenses	-	
Total Treasurer's Department		6,078.26
Law Director (Including Prosecutor)		
Personal Services	79,425.59	
Fringe Benefits	59,676.94	
Other Operating Expenses	750.00	
Total Law Director (Including Prosecutor)		139,852.53
Civil Service		
Personal Services	1,785.00	
Other Operating Expenses	4,300.00	
Total Civil Service		6,085.00
County Auditor/Treasurer		
Other Operating Expenses	14,100.00	
Total County Auditor/Treasurer		14,100.00
Legislative (Council)		
Personal Services	38,133.12	
Fringe Benefits	5,025.51	
Other Operating Expenses	5,575.00	
Total Legislative (Council)		48,733.63
Clerk of Council		
Personal Services	4,788.95	
Fringe Benefits	878.77	
Total Clerk of Council		5,667.72
Police Department		
Personal Services	1,049,171.95	
Fringe Benefits	509,633.85	
Other Operating Expenses	143,640.00	
Capital Law Enforcement	4,500.00	

Total Police Department			1,706,945.80
Transfers Out			
Transfers to Other Funds		79,800.00	
Total Transfers Out			79,800.00
TOTAL GENERAL FUND #101	4,203,155.56		
STREET DEPARTMENT #202			
Personal Services		205,523.09	
Fringe Benefits		83,815.73	
Other Operating Expenses		273,100.00	
TOTAL STREET DEPARTMENT			562,438.82
PERMISSIVE TAX DEPARTMENT #203			
Paving Projects		100,000.00	
TOTAL PERMISSIVE TAX DEPARTMENT			100,000.00
STATE HIGHWAY DEPARTMENT#206			
Personal Services		23,000.00	
Other Operating Expenses		17,400.00	
TOTAL STATE HIGHWAY DEPARTMENT			40,400.00
LAW ENFORCEMENT TRUST #212			
Other Operating Expenses		12,000.00	
TOTAL LAW ENFORCEMENT TRUST			12,000.00
EDUCATION (POLICE) #213			
Other Operating Expenses		5,000.00	
TOTAL EDUCATION (POLICE)			5,000.00
UNCLAIMED FUNDS #216			
Other Operating Expenses		200.00	
TOTAL UNCLAIMED FUNDS			200.00
EMS LEVY FUNDS #218			
Other Operating Expenses		72,100.00	
Capital Outlay		80,000.00	
Loans		54,754.86	
TOTAL EMS LEVY FUNDS			206,854.86
MAYOR'S COURT COMPUTER FUND #250			
Other Operating Expenses		6,200.00	
TOTAL MAYOR'S COURT COMPUTER FUND			6,200.00

CLERK OF COURTS COMPUTER FUND #260		
Other Operating Expenses	5,300.00	
TOTAL CLERK OF COURTS COMPUTER FUND		5,300.00
CAPITAL IMPROVEMENT #301		
Capital Projects	330,500.00	
TOTAL CAPITAL IMPROVEMENT		330,500.00
ARPA Fiscal Recovery Fund		
Other Operating Expenses	-	
Total ARPA Fiscal Recovery Fund		-
SWIMMING POOL #601		
Other Operating Expenses	81,300.00	
TOTAL SWIMMING POOL		81,300.00
WATER FUND #602		
Personal Services	181,918.07	
Fringe Benefits	84,190.77	
Other Operating Expenses	867,709.28	
Capital Water Department	1,010,000.00	
Refunds	4,000.00	
Debt Service Water	2,260.00	
TOTAL WATER FUND		2,150,078.12
SEWER FUND #603		
Personal Services	507,866.90	
Fringe Benefits	215,024.27	
Other Operating Expenses	1,160,259.28	
Capital Sewer Fund	489,000.00	
Refunds	-	
Debt Service Sewer	19,783.66	
TOTAL SEWER FUND		2,391,934.11
GUARANTY DEPOSIT FUND #825		
Refunds	20,000.00	
TOTAL GUARANTY DEPOSIT FUND		20,000.00
DEPOSITS HELD #830		
Escrow Insurance Paid	30,000.00	
TOTAL DEPOSITS HELD		30,000.00
GRAND TOTAL ALL FUNDS		10,145,361.47