

RECORD OF ORDINANCES

Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. _____ Passed _____, 20____

CITY OF BELPRE
ORDINANCE NO. 1 (2024-25)

**AN ORDINANCE ADOPTING CALENDAR
YEAR 2024 ANNUAL APPROPRIATIONS**

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL
OF THE CITY OF BELPRE, OHIO, THAT:

SECTION I

The annual appropriations for the calendar year 2024 were previously approved on a temporary basis. The final appropriations for calendar year 2024 are described in Exhibit A attached hereto and adopted by the Belpre City Council.

SECTION II

This Ordinance is declared to be an EMERGENCY measure, necessary for the immediate preservation of the public peace, health and welfare of the citizens of the City of Belpre, Ohio; and further these appropriations must be submitted to the Washington County Auditor on or before March 31, 2024. Wherefore, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

PASSED: 3/25/2024


PRESIDENT OF COUNCIL

ATTEST: 3/25/2024

PRESENTED TO MAYOR: 3/25/24

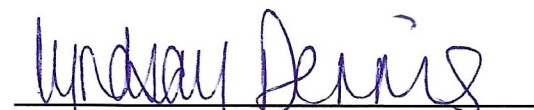

MAYOR

APPROVED BY MAYOR: 3/25/24

CLERK'S CERTIFICATION OF PUBLICATION

The undersigned Clerk of the Council of the City of Belpre, Ohio, does hereby certify that on Monday March 25, 2024, this Ordinance was published by posting a copy of the same at the five public places designated by the City Council in Ordinance No. 18 (2006-07).

3/25/2024


CLERK

2023 Budget - Exhibit A

GENERAL FUND #101

Mayor's Office

Personal Services	61,859.56	
Fringe Benefits	26,251.16	
Other Operating Expenses	5,475.00	
Total Mayor's Office		93,585.73

Fire Department

Personal Services	500.00	
Fringe Benefits	7,950.00	
Other Operating Expenses	95,630.00	
Total Fire Department		104,080.00

Senior Citizens

Personal Services	9,000.00	
Other Operating Expenses	70,134.00	
Total Senior Citizens		79,134.00

General Government & City Building Operations

Personal Services	101,489.53	
Fringe Benefits	56,179.29	
Other Operating Expenses	127,550.00	
Total General Government & City Bldg. Operations		285,218.82

Street Lighting

Other Operating Expenses	90,000.00	
Total Street Lighting		90,000.00

Auditor's Office Accounting Division

Personal Services	128,586.22	
Fringe Benefits	28,695.57	
Other Operating Expenses	1,950.00	
Total Auditor's Office Accounting Division		159,231.79

Auditor's Office Tax Division

Other Operating Expenses	65,000.00	
Total Auditor's Office Tax Division		65,000.00

Health Department

Personal Services	75,000.00	
Other Operating Expenses	-	
Health Department		75,000.00

Parks & Recreation

Personal Services	51,262.43	
Fringe Benefits	13,693.15	
Other Operating Expenses	116,600.00	
Refunds	600.00	

2023 Budget - Exhibit A

Total Parks & Recreation		182,155.58
Sanitation Department		
Personal Services	14,648.87	
Fringe Benefits	6,656.05	
Other Operating Expenses	1,128,200.00	
Refunds	500.00	
Total Sanitation Department		1,150,004.92
Treasurer's Department		
Personal Services	5,392.62	
Fringe Benefits	989.55	
Other Operating Expenses	25.00	
Total Treasurer's Department		6,407.17
Law Director (Including Prosecutor)		
Personal Services	83,396.87	
Fringe Benefits	62,817.35	
Other Operating Expenses	750.00	
Total Law Director (Including Prosecutor)		146,964.22
Civil Service		
Personal Services	1,874.25	
Other Operating Expenses	4,300.00	
Total Civil Service		6,174.25
County Auditor/Treasurer		
Other Operating Expenses	15,400.00	
Total County Auditor/Treasurer		15,400.00
Legislative (Council)		
Personal Services	40,039.81	
Fringe Benefits	7,347.30	
Other Operating Expenses	8,075.00	
Total Legislative (Council)		55,462.11
Clerk of Council		
Personal Services	5,028.40	
Fringe Benefits	922.72	
Total Clerk of Council		5,951.11
Police Department		
Personal Services	1,100,565.68	
Fringe Benefits	541,948.50	
Other Operating Expenses	161,640.00	
Capital Law Enforcement	4,750.00	

Total Police Department			1,808,904.18
Transfers Out			
Transfers to Other Funds		60,000.00	
Total Transfers Out			60,000.00
TOTAL GENERAL FUND #101	4,388,673.88		
STREET DEPARTMENT #202			
Personal Services		238,258.17	
Fringe Benefits		63,810.73	
Other Operating Expenses		234,000.00	
TOTAL STREET DEPARTMENT			536,068.90
PERMISSIVE TAX DEPARTMENT #203			
Paving Projects		25,000.00	
TOTAL PERMISSIVE TAX DEPARTMENT			25,000.00
STATE HIGHWAY DEPARTMENT#206			
Personal Services		24,000.00	
Other Operating Expenses		12,500.00	
TOTAL STATE HIGHWAY DEPARTMENT			36,500.00
LAW ENFORCEMENT TRUST #212			
Other Operating Expenses		8,000.00	
TOTAL LAW ENFORCEMENT TRUST			8,000.00
EDUCATION (POLICE) #213			
Other Operating Expenses		5,000.00	
TOTAL EDUCATION (POLICE)			5,000.00
UNCLAIMED FUNDS #216			
Other Operating Expenses		142.08	
TOTAL UNCLAIMED FUNDS			142.08
EMS LEVY FUNDS #218			
Other Operating Expenses		142,100.00	
Capital Outlay		-	
Loans		-	
TOTAL EMS LEVY FUNDS			142,100.00
MAYOR'S COURT COMPUTER FUND #250			
Other Operating Expenses		5,000.00	
TOTAL MAYOR'S COURT COMPUTER FUND			5,000.00

2023 Budget - Exhibit A

CLERK OF COURTS COMPUTER FUND #260

Other Operating Expenses

17,600.00

TOTAL CLERK OF COURTS COMPUTER FUND

17,600.00

CAPITAL IMPROVEMENT #301

Capital Projects

202,800.00

TOTAL CAPITAL IMPROVEMENT

202,800.00

ARPA Fiscal Recovery Fund

Other Operating Expenses

-

Total ARPA Fiscal Recovery Fund

-

SWIMMING POOL #601

Other Operating Expenses

91,100.00

TOTAL SWIMMING POOL

91,100.00

WATER FUND #602

Personal Services

188,032.12

Fringe Benefits

51,431.57

Other Operating Expenses

923,465.60

Capital Water Department

412,343.00

Refunds

-

Debt Service Water

11,044.79

TOTAL WATER FUND

1,586,317.08

SEWER FUND #603

Personal Services

478,611.89

Fringe Benefits

175,795.08

Other Operating Expenses

1,156,303.60

Capital Sewer Fund

415,000.00

Refunds

-

Debt Service Sewer

25,626.12

TOTAL SEWER FUND

2,251,336.69

GUARANTY DEPOSIT FUND #825

Refunds

20,000.00

TOTAL GUARANTY DEPOSIT FUND

20,000.00

DEPOSITS HELD #830

Escrow Insurance Paid

30,000.00

TOTAL DEPOSITS HELD

30,000.00

GRAND TOTAL ALL FUNDS

9,345,638.63