

# RECORD OF ORDINANCES

Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. \_\_\_\_\_

Passed \_\_\_\_\_, 20\_\_\_\_

CITY OF BELPRE  
ORDINANCE NO. 18 (2024-25)

**TEMPORARY APPROPRIATION ORDINANCE FOR  
CALENDAR AND FISCAL YEAR 2025**

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL  
OF THE CITY OF BELPRE, OHIO, THAT:

**SECTION I**

To provide for the current expenses of the City of Belpre, Ohio, for the first three (3) months of the calendar and fiscal year ending December 31, 2025, the interim amounts of 25% of the estimated 2024 budget amounts, shown in the attached Exhibit A, are hereby appropriated.

**SECTION II**

It is understood that this Ordinance is a temporary appropriation ordinance for calendar and fiscal year ending December 31, 2025, pursuant to Section 5705.38, Ohio Revised Code, and that the full amount appropriation ordinance must be passed by City Council not later than April 1, 2025.

**SECTION III**

This Ordinance is hereby declared to be an emergency measure deemed necessary for the immediate preservation of the public health, safety and welfare of the City, and for the further reason that these appropriations must be in place before January 1, 2025. Wherefore, this Ordinance shall take effect and be in full force from and immediately after its passage by Council and signing by the Mayor.

PASSED: November 11, 2024

James H. Meade  
PRESIDENT OF COUNCIL

ATTEST: Kimberly A. Meredith

PRESENTED TO MAYOR: 11/11/2024

Scott J. Wood  
MAYOR

APPROVED BY MAYOR: 11/11/2024

**CLERK'S CERTIFICATION OF PUBLICATION**

The undersigned Clerk of the Council of the City of Belpre, Ohio, does hereby certify that on November 11, 2024, this Ordinance was published by posting a copy of the same at the five public places designated by the City Council in Ordinance No. 18 (2006-07).

November 11, 2024  
Date

Kimberly A. Meredith  
CLERK

2025 BUDGET -Exhibit A Temporary		2025 Expense Budget	Initial Expense Budget YTD 2024
<b>1101</b>	<b>General Fund</b>	<b>1,097,168.55</b>	<b>4,388,673.88</b>
<b>01</b>	<b>Mayor</b>	<b>23,396.44</b>	<b>93,585.73</b>
511	Personnel Services	15,464.89	61,859.56
521	Employee Fringe	6,562.80	26,251.17
	Other Operating Expenses	1,368.75	5,475.00
<b>02</b>	<b>Auditor</b>	<b>59,907.96</b>	<b>239,631.79</b>
511	Personnel Services	32,146.56	128,586.22
521	Employee Fringe	7,173.90	28,695.57
	Other Operating Expenses	20,587.50	82,350.00
<b>03</b>	<b>Treasurer</b>	<b>1,601.80</b>	<b>6,407.17</b>
511	Personnel Services	1,348.16	5,392.62
521	Employee Fringe	247.39	989.55
	Other Operating Expenses	6.25	25.00
<b>04</b>	<b>Law Director</b>	<b>36,741.07</b>	<b>146,964.22</b>
511	Personnel Services	20,849.22	83,396.87
521	Employee Fringe	15,704.35	62,817.35
	Other Operating Expenses	187.50	750.00
<b>05</b>	<b>Civil Service</b>	<b>1,543.56</b>	<b>6,174.25</b>
	Other Operating Expenses	1,543.56	6,174.25
<b>07</b>	<b>Legislative</b>	<b>13,865.53</b>	<b>55,462.11</b>
511	Personnel Services	10,009.95	40,039.81
521	Employee Fringe	1,836.83	7,347.30
	Other Operating Expenses	2,018.75	8,075.00
<b>08</b>	<b>Clerk of Council</b>	<b>1,487.79</b>	<b>5,951.11</b>
511	Personnel Services	1,257.10	5,028.40
521	Employee Fringe	230.69	922.71

2025 BUDGET -Exhibit A Temporary	2025 Expense Budget	Initial Expense Budget YTD 2024
<b>2213 Enforcement/Education</b>	1,250.00	5,000.00
09 Police	1,250.00	5,000.00
Other Operating Expenses	1,250.00	5,000.00
<b>2214 Recreation Facilities Improvement</b>	35.52	142.08
26 Recreation	35.52	142.08
Other Operating Expenses	35.52	142.08
<b>2218 EMS Levy</b>	35,525.00	142,100.00
10 Fire	35,525.00	142,100.00
Other Operating Expenses	35,525.00	142,100.00
<b>2250 Mayors Court Computerization</b>	1,250.00	5,000.00
09 Police	1,250.00	5,000.00
Other Operating Expenses	1,250.00	5,000.00
<b>2260 Clerks Computerization</b>	4,400.00	17,600.00
09 Police	4,400.00	17,600.00
Other Operating Expenses	4,400.00	17,600.00
<b>2601 Swimming Pool</b>	22,775.00	91,100.00
26 Recreation	22,775.00	91,100.00
Other Operating Expenses	22,775.00	91,100.00
<b>2830 Deposits Held Cash in Bank</b>	7,500.00	30,000.00
33 Deposits Held	7,500.00	30,000.00
Other Operating Expenses	7,500.00	30,000.00

2025 BUDGET -Exhibit A Temporary	2025 Expense Budget	Initial Expense Budget YTD 2024
<b>1301 Capital Improvement</b>	50,700.00	202,800.00
02 Auditor	6,950.00	27,800.00
Other Operating Expenses	6,950.00	27,800.00
<b>09 Police</b>	35,000.00	140,000.00
Other Operating Expenses	35,000.00	140,000.00
<b>26 Recreation</b>	8,750.00	35,000.00
Other Operating Expenses	8,750.00	35,000.00
<b>2202 Street Fund</b>	134,017.23	536,068.90
<b>17 Street Dept</b>	134,017.23	536,068.90
511 Personnel Services	59,314.54	237,258.17
521 Employee Fringe	15,952.69	63,810.73
Other Operating Expenses	58,750.00	235,000.00
<b>2203 Permissive Tax</b>	6,250.00	25,000.00
<b>17 Street Dept</b>	6,250.00	25,000.00
Other Operating Expenses	6,250.00	25,000.00
<b>2206 State Highway Fund</b>	9,125.00	36,500.00
<b>17 Street Dept</b>	9,125.00	36,500.00
511 Personnel Services	6,000.00	24,000.00
Other Operating Expenses	3,125.00	12,500.00
<b>2212 Law Enforcement Trust Fund</b>	2,000.00	8,000.00
<b>09 Police</b>	2,000.00	8,000.00
Other Operating Expenses	2,000.00	8,000.00

2025 BUDGET -Exhibit A Temporary	2025 Expense Budget	Initial Expense Budget YTD 2024
<b>09 Police</b>	<b>452,226.04</b>	<b>1,808,904.18</b>
511 Personnel Services	270,141.42	1,080,565.68
521 Employee Fringe	135,487.12	541,948.50
Other Operating Expenses	46,597.50	186,390.00
<b>10 Fire</b>	<b>26,020.00</b>	<b>104,080.00</b>
521 Employee Fringe	1,987.50	7,950.00
Other Operating Expenses	24,032.50	96,130.00
<b>11 Senior Center</b>	<b>19,783.50</b>	<b>79,134.00</b>
Other Operating Expenses	19,783.50	79,134.00
<b>14 City Building</b>	<b>71,304.71</b>	<b>285,218.82</b>
511 Personnel Services	22,247.38	88,989.53
521 Employee Fringe	14,044.83	56,179.29
Other Operating Expenses	35,012.50	140,050.00
<b>16 Other Operating Expenses Departments</b>	<b>15,000.00</b>	<b>60,000.00</b>
Other Operating Expenses	15,000.00	60,000.00
<b>17 Street Dept</b>	<b>22,500.00</b>	<b>90,000.00</b>
Other Operating Expenses	22,500.00	90,000.00
<b>20 Health Dept</b>	<b>18,750.00</b>	<b>75,000.00</b>
Other Operating Expenses	18,750.00	75,000.00
<b>26 Recreation</b>	<b>45,538.91</b>	<b>182,155.58</b>
511 Personnel Services	12,815.61	51,262.43
521 Employee Fringe	3,423.30	13,693.15
Other Operating Expenses	29,300.00	117,200.00
<b>29 Sanitation Dept</b>	<b>287,501.24</b>	<b>1,150,004.92</b>
511 Personnel Services	3,662.22	14,648.87
521 Employee Fringe	1,664.02	6,656.05
Other Operating Expenses	282,175.00	1,128,700.00

2025 BUDGET -Exhibit A Temporary	2025 Expense Budget	Initial Expense Budget YTD 2024
<b>5602 Water Fund</b>	396,579.29	1,586,317.08
27 Water Dept	396,579.29	1,586,317.08
511 Personnel Services	46,508.04	186,032.12
521 Employee Fringe	12,857.90	51,431.57
Other Operating Expenses	337,213.35	1,348,853.39
<b>5603 Sewer Fund</b>	562,834.19	2,251,336.69
28 Sewer Dept	562,834.19	2,251,336.69
511 Personnel Services	117,152.98	468,611.89
521 Employee Fringe	43,948.78	175,795.08
Other Operating Expenses	401,732.43	1,606,929.72
<b>5825 Guaranty Deposit</b>	5,000.00	20,000.00
21 Guaranty Trust	5,000.00	20,000.00
Other Operating Expenses	5,000.00	20,000.00
<b>Grand Total</b>	2,336,409.78	9,345,638.63