

# RECORD OF RESOLUTIONS

Dayton Legal Blank, Inc., Form No. 30045

Resolution No. \_\_\_\_\_ Passed \_\_\_\_\_, 20\_\_\_\_

CITY OF BELPRE  
RESOLUTION NO. 8 (2024-2025)

**A RESOLUTION SUPPLEMENTING YEAR 2024  
APPROPRIATIONS *as amended.***

WHEREAS, the City of Belpre Council deems it necessary to enact a Supplemental Appropriation to transfer funds for city expenditures for 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF BELPRE, OHIO, THAT:

**SECTION I**

The sums reflected upon attached Exhibit A are hereby appropriated from unappropriated funds as supplemental funds for Year 2024 from the account reflected and for the purposes stated in said Exhibit A.

**SECTION II**

This Resolution shall take effect and be in full force at the earliest date allowed by law.

PASSED: June 24, 2024 *James K. Marsh*  
ATTEST: *Kimberly S. Mendel* PRESIDENT OF COUNCIL  
PRESENTED TO MAYOR: 6/24/24 *Susan J. Abadie*  
APPROVED BY MAYOR: 6/24/24 MAYOR

**CLERK'S CERTIFICATION OF PUBLICATION**

The undersigned Clerk of the Council of the City of Belpre, Ohio, does hereby certify that on June 24, 2024, this Resolution was published by posting a copy of the same at the five public places designated by the City Council in Ordinance No. 18 (2006-07).

Date June 24, 2024 *Kimberly S. Mendel*  
CLERK

**CITY OF BELPRE  
JUNE 2024 SUPPLEMENTAL  
EXHIBIT A**

**EXPENSES** 2002

Fund	Line item	Definition	Reduce	Total	Increase	Total
Street	2202-511105	Salaries & Wages	\$ 12,000.00			
2202-73	2202-521125	OPERS Benefits	\$ 3,000.00			
	2202-550163	Small Equipment			\$ 15,000.00	
				\$ 15,000.00		\$ 15,000.00
General	1101-511105	Salaries & Wages	\$ 32,300.00			
1101-70	1101-521115	Hospitalizatio Premium	\$ 22,700.00			
	1101-530122	Software Support			\$ 25,000.00	
	1101-550095	Maintenance			\$ 10,000.00	
	1101-530034	Consultant Fees			\$ 20,000.00	
	1101-530120	Insurance			\$ 20,263.00	
	1101-550163	Small Equipment			\$ 1,000.00	
				\$ 55,000.00		\$ 76,263.00
Police	1101-511105	Salaries & Wages	\$ 30,000.00			
1101-71	1101-521127	OP&F Pension	\$ 20,000.00			
	1101-530122	Software Support			\$ 35,000.00	
	1101-550163	Small Equipment			\$ 15,000.00	
				\$ 50,000.00		\$ 50,000.00
Parks	1101-540036	Improvement Project			\$ 5,300.00	
1101-74						\$ 5,300.00
Pond	2490-550224	Pond Renovation Grant			\$ 100,000.00	
2490-72						\$ 100,000.00
Water	5602-550163	Small Equipment			\$ 10,000.00	
5602-82						\$ 10,000.00
	<b>GRAND TOTALS</b>	Memorandum Only	<b>REDUCE</b>	<b>\$ 120,000.00</b>	<b>INCREASE</b>	<b>\$ 256,563.00</b>

UPDATED 6/26/2024 by T Nolan

**REVENUE**

Fund	Line item	Definition	Reduce	Total	Increase	Total
Pond	2490-445224	Pond Renovation Grant			\$ 100,000.00	
General	1101-449204	Donations/Pond			\$ 5,300.00	
	1101-445256	Grant			\$ 1,000.00	
						\$ 106,300.00
Water	5602-449204	Misc Collections/Grant			\$ 10,000.00	
						\$ 10,000.00
	<b>GRAND TOTALS</b>		<b>REDUCE</b>	<b>\$ -</b>	<b>INCREASE</b>	<b>\$ 116,300.00</b>

UPDATED 6/26/2024 by T Nolan

**CITY OF BELPRE  
JUNE 2024 SUPPLEMENTAL  
EXHIBIT A**

**EXPENSES**

Fund	Line item	Definition	Reduce	Total	Increase	Total
Street	2002-511105	Salaries & Wages	\$	12,000.00		
2202-73	2002-521125	OPERS Benefits	\$	3,000.00		
	2202-550163	Small Equipment			\$	15,000.00
				\$	15,000.00	\$
						15,000.00
General	1101-511105	Salaries & Wages	\$	32,300.00		
1101-70	1101-521125	OPERS Benefits	\$	22,700.00		
	1101-530122	Software Support			\$	25,000.00
	1101-550095	Maintenance			\$	10,000.00
	1101-530034	Consultant Fees			\$	20,000.00
	1101-530120	Insurance			\$	20,263.00
	1101-550163	Small Equipment			\$	1,000.00
				\$	55,000.00	\$
						76,263.00
Police	1101-511105	Salaries & Wages	\$	30,000.00		
1101-71	1101-521127	OP&F Pension	\$	20,000.00		
	1101-530122	Software Support			\$	35,000.00
	1101-550163	Small Equipment			\$	15,000.00
				\$	50,000.00	\$
						50,000.00
Parks	1101-540036	Improvement Project			\$	5,300.00
1101-74						\$
						5,300.00
Pond	2490-550224	Pond Renovation Grant			\$	100,000.00
2490-72						\$
						100,000.00
Water	5602-550163	Small Equipment			\$	10,000.00
5602-82						\$
						10,000.00
	<b>GRAND TOTALS</b>	Memorandum Only	<b>REDUCE</b>	\$	<b>120,000.00</b>	<b>INCREASE</b>
						\$
						256,563.00

UPDATED 6/21/2024 by T Nolan

**REVENUE**

Fund	Line item	Definition	Reduce	Total	Increase	Total
Pond	2490-445224	Pond Renovation Grant			\$	100,000.00
General	1101-449204	Donations/Pond			\$	5,300.00
	1101-445256	Grant			\$	1,000.00
						\$
						106,300.00
Water	5602-449204	Misc Collections/Grant			\$	10,000.00
						\$
						10,000.00
	<b>GRAND TOTALS</b>		<b>REDUCE</b>	\$	<b>-</b>	<b>INCREASE</b>
						\$
						116,300.00

UPDATED 6/21/2024 by T Nolan