

# RECORD OF ORDINANCES

Dayton Legal Blank Co.

Form No. 30043

Ordinance No. \_\_\_\_\_

Passed \_\_\_\_\_, YEAR \_\_\_\_\_

CITY OF BELPRE  
ORDINANCE NO. 11 (2026-27)

AN ORDINANCE ADOPTING CALENDAR  
YEAR 2026 ANNUAL APPROPRIATIONS *As Amended*

*3/23/2026  
(TW)*

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL  
OF THE CITY OF BELPRE, OHIO, THAT:

### SECTION I

The annual appropriations for the calendar year 2026 were previously approved on a temporary basis. The final appropriations for calendar year 2026 are described in Exhibit A attached hereto and adopted by the Belpre City Council.

### SECTION II

This Ordinance is hereby declared to be an emergency measure deemed necessary for the immediate preservation of the public health, safety and welfare of the City, and for the further reason that these appropriations must be submitted to the Washington County Auditor on or before March 31, 2026. Wherefore, this Ordinance shall take effect and be in full force from and immediately after its passage and approval by the Mayor.

PASSED: March 23, 2026

Windsor Dennis Protem  
PRESIDENT OF COUNCIL

ATTEST: Kimberly S. Meredith

PRESENTED TO MAYOR: 3/23/2026

Susan J. [Signature]  
MAYOR

APPROVED BY MAYOR: 3/23/2026

### CLERK'S CERTIFICATION OF PUBLICATION

The undersigned Clerk of the Council of the City of Belpre, Ohio, does hereby certify that on March 23, 2026, this Ordinance was published by posting a copy of the same at the five public places designated by the City Council in Ordinance No. 18 (2006-07).

March 23, 2026  
Date

Kimberly S. Meredith  
CLERK

# 2026 BUDGET - Exhibit A

	2026 Expense Budget	Initial Expense Budget YTD 2025
* Report Contains Filters		

1101 General Fund

01 Mayor

511 Personnel Services	64,952.54	61,859.56
521 Employee Fringe	21,604.45	19,310.05
530 Contract Services	63,730.00	2,075.00
550 Supplies, Materials and Maintenance	8,100.00	28,013.00
<b>Sub Total 01 Mayor</b>	<b>158,386.99</b>	<b>111,257.61</b>

02 Auditor

511 Personnel Services	137,920.69	131,475.66
521 Employee Fringe	34,896.22	27,607.99
530 Contract Services	116,600.00	105,840.00
540 Capital Outlay	1,906.00	0.00
570 Other	10,000.00	0.00
<b>Sub Total 02 Auditor</b>	<b>301,322.91</b>	<b>264,923.65</b>

03 Treasurer

511 Personnel Services	5,662.25	5,392.62
521 Employee Fringe	969.35	923.19
530 Contract Services	0.00	25.00
<b>Sub Total 03 Treasurer</b>	<b>6,631.60</b>	<b>6,340.81</b>

04 Law Director

511 Personnel Services	88,808.45	84,579.48
521 Employee Fringe	59,768.47	56,299.58
530 Contract Services	600.00	750.00
<b>Sub Total 04 Law Director</b>	<b>149,176.92</b>	<b>141,629.06</b>

05 Civil Service

530 Contract Services	3,490.00	4,900.00
550 Supplies, Materials and Maintenance	75.00	200.00
<b>Sub Total 05 Civil Service</b>	<b>3,565.00</b>	<b>5,100.00</b>

07 Legislative

511 Personnel Services	42,041.78	40,039.79
521 Employee Fringe	2,124.58	2,023.41
530 Contract Services	6,000.00	4,075.00
550 Supplies, Materials and Maintenance	2,150.00	500.00
<b>Sub Total 07 Legislative</b>	<b>52,316.36</b>	<b>46,638.20</b>

08 Clerk of Council

# 2026 BUDGET - Exhibit A

* Report Contains Filters	2026 Expense Budget	Initial Expense Budget YTD 2025
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511 Personnel Services	5,543.81	5,279.82
521 Employee Fringe	949.07	903.88
<b>Sub Total 08 Clerk of Council</b>	<b>6,492.88</b>	<b>6,183.70</b>
09 Police		
511 Personnel Services	1,179,659.87	1,167,605.61
521 Employee Fringe	614,184.56	470,944.04
530 Contract Services	157,115.00	129,090.00
540 Capital Outlay	8,000.00	0.00
550 Supplies, Materials and Maintenance	143,600.00	117,850.00
<b>Sub Total 09 Police</b>	<b>2,102,559.43</b>	<b>1,885,489.65</b>
10 Fire		
521 Employee Fringe	6,260.00	7,260.00
530 Contract Services	44,350.00	36,375.00
550 Supplies, Materials and Maintenance	61,300.00	88,400.00
<b>Sub Total 10 Fire</b>	<b>111,910.00</b>	<b>132,035.00</b>
11 Senior Center		
530 Contract Services	71,100.00	71,500.00
550 Supplies, Materials and Maintenance	8,200.00	9,200.00
<b>Sub Total 11 Senior Center</b>	<b>79,300.00</b>	<b>80,700.00</b>
14 City Building		
511 Personnel Services	92,803.62	88,378.55
521 Employee Fringe	20,337.52	41,138.00
530 Contract Services	182,875.00	147,200.00
550 Supplies, Materials and Maintenance	98,100.00	43,100.00
570 Other	16,900.00	3,050.00
<b>Sub Total 14 City Building</b>	<b>411,016.14</b>	<b>322,866.55</b>
16 Other Departments		
590 Other Financing Sources	0.00	344,800.00
595 Not Defined	0.00	5,000.00
<b>Sub Total 16 Other Departments</b>	<b>0.00</b>	<b>349,800.00</b>
17 Street Lighting		
530 Contract Services	90,000.00	90,000.00
<b>Sub Total 17 Street Lighting</b>	<b>90,000.00</b>	<b>90,000.00</b>
20 Health Dept		

# 2026 BUDGET - Exhibit A

* Report Contains Filters	2026 Expense Budget	Initial Expense Budget YTD 2025
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530 Contract Services	75,000.00	76,000.00
Sub Total 20 Health Dept	75,000.00	76,000.00
26 Recreation		
511 Personnel Services	55,796.56	53,270.20
521 Employee Fringe	13,166.33	12,469.10
530 Contract Services	39,000.00	39,000.00
540 Capital Outlay	32,000.00	30,000.00
550 Supplies, Materials and Maintenance	81,900.00	72,000.00
570 Other	100.00	200.00
Sub Total 26 Recreation	221,962.89	206,939.30
29 Sanitation Dept		
511 Personnel Services	16,282.51	15,346.01
521 Employee Fringe	5,342.66	4,617.56
530 Contract Services	1,159,550.00	1,148,975.00
550 Supplies, Materials and Maintenance	150.00	250.00
570 Other	0.00	500.00
Sub Total 29 Sanitation Dept	1,181,325.17	1,169,688.57
Sub Total 1101 General Fund	4,950,966.29	4,895,592.10
1216 Unclaimed Funds		
14 City Building		
570 Other	200.00	200.00
Sub Total 14 City Building	200.00	200.00
Sub Total 1216 Unclaimed Funds	200.00	200.00
1301 Capital Improvement		
09 Police		
540 Capital Outlay	0.00	140,000.00
Sub Total 09 Police	0.00	140,000.00
10 Fire		
540 Capital Outlay	0.00	149,600.00
Sub Total 10 Fire	0.00	149,600.00
17 Street Lighting		
540 Capital Outlay	91,500.00	0.00
550 Supplies, Materials and Maintenance	100,000.00	0.00

# 2026 BUDGET - Exhibit A

	2026 Expense Budget	Initial Expense Budget YTD 2025
* Report Contains Filters		

Sub Total 17 Street Lighting	191,500.00	0.00
26 Recreation		
540 Capital Outlay	60,000.00	0.00
Sub Total 26 Recreation	60,000.00	0.00
Sub Total 1301 Capital Improvement	251,500.00	289,600.00
2202 Street Fund		
17 Street Lighting		
511 Personnel Services	248,982.82	237,035.39
521 Employee Fringe	61,845.80	57,326.78
530 Contract Services	27,100.00	25,000.00
540 Capital Outlay	19,298.93	19,500.00
550 Supplies, Materials and Maintenance	197,500.00	176,000.00
Sub Total 17 Street Lighting	554,727.55	514,862.17
Sub Total 2202 Street Fund	554,727.55	514,862.17
2203 Permissive Tax		
17 Street Lighting		
540 Capital Outlay	0.00	40,000.00
Sub Total 17 Street Lighting	0.00	40,000.00
Sub Total 2203 Permissive Tax	0.00	40,000.00
2206 State Highway Fund		
17 Street Lighting		
511 Personnel Services	25,250.00	24,500.00
530 Contract Services	5,800.00	4,500.00
550 Supplies, Materials and Maintenance	3,750.00	9,000.00
Sub Total 17 Street Lighting	34,800.00	38,000.00
Sub Total 2206 State Highway Fund	34,800.00	38,000.00
2213 Enforcement/Education		
09 Police		
530 Contract Services	1,000.00	3,000.00
Sub Total 09 Police	1,000.00	3,000.00
Sub Total 2213 Enforcement/Education	1,000.00	3,000.00

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2214 Recreation Facilities Improvement		
26 Recreation		
550 Supplies, Materials and Maintenance	0.00	0.59
Sub Total 26 Recreation	0.00	0.59
Sub Total 2214 Recreation Facilities Improvement	0.00	0.59
2218 EMS Levy		
10 Fire		
530 Contract Services	84,500.00	80,050.00
540 Capital Outlay	30,000.00	350,908.00
550 Supplies, Materials and Maintenance	41,000.00	40,000.00
Sub Total 10 Fire	155,500.00	470,958.00
Sub Total 2218 EMS Levy	155,500.00	470,958.00
2250 Mayors Court Computerization		
09 Police		
530 Contract Services	600.00	5,600.00
Sub Total 09 Police	600.00	5,600.00
Sub Total 2250 Mayors Court Computerization	600.00	5,600.00
2260 Clerks Computerization		
09 Police		
530 Contract Services	5,000.00	0.00
550 Supplies, Materials and Maintenance	750.00	3,500.00
Sub Total 09 Police	5,750.00	3,500.00
Sub Total 2260 Clerks Computerization	5,750.00	3,500.00
2482 Local Fiscal Recovery Fund		
01 Mayor		
540 Capital Outlay	0.00	299,969.11
Sub Total 01 Mayor	0.00	299,969.11
Sub Total 2482 Local Fiscal Recovery Fund	0.00	299,969.11
2601 Swimming Pool		
26 Recreation		

# 2026 BUDGET - Exhibit A

	2026 Expense Budget	Initial Expense Budget YTD 2025
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530 Contract Services	6,850.00	9,600.00
550 Supplies, Materials and Maintenance	5,000.00	1,000.00
Sub Total 26 Recreation	11,850.00	10,600.00
Sub Total 2601 Swimming Pool	11,850.00	10,600.00
2830 Deposits Held Cash in Bank		
33 Deposits Held		
570 Other	36,700.00	20,000.00
Sub Total 33 Deposits Held	36,700.00	20,000.00
Sub Total 2830 Deposits Held Cash in Bank	36,700.00	20,000.00
5602 Water Fund		
27 Water Dept		
511 Personnel Services	296,361.36	282,693.81
521 Employee Fringe	90,319.70	97,736.94
530 Contract Services	496,230.78	584,069.53
540 Capital Outlay	1,083,450.00	0.00
550 Supplies, Materials and Maintenance	210,000.00	220,595.00
560 Debt Service	45,000.00	11,044.79
570 Other	1,500.00	500.00
Sub Total 27 Water Dept	2,222,861.84	1,196,640.07
Sub Total 5602 Water Fund	2,222,861.84	1,196,640.07
5603 Sewer Fund		
28 Sewer Dept		
511 Personnel Services	511,040.35	477,324.41
521 Employee Fringe	145,366.12	152,697.26
530 Contract Services	566,243.78	625,819.53
540 Capital Outlay	1,091,750.00	100,000.00
550 Supplies, Materials and Maintenance	364,500.00	471,360.00
560 Debt Service	45,000.00	13,204.13
570 Other	125.00	500.00
Sub Total 28 Sewer Dept	2,724,025.25	1,840,905.33
Sub Total 5603 Sewer Fund	2,724,025.25	1,840,905.33
5605 Water Storage Tank Facility \$4		
27 Water Dept		

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540 Capital Outlay	2,345,000.00	553,261.00
Sub Total 27 Water Dept	2,345,000.00	553,261.00
Sub Total 5605 Water Storage Tank Facility \$4	2,345,000.00	553,261.00
5606 Water Supply System \$2		
27 Water Dept		
540 Capital Outlay	791,000.00	90,000.00
Sub Total 27 Water Dept	791,000.00	90,000.00
Sub Total 5606 Water Supply System \$2	791,000.00	90,000.00
5825 Guaranty Deposit		
21 Guaranty Trust		
570 Other	20,000.00	20,000.00
Sub Total 21 Guaranty Trust	20,000.00	20,000.00
Sub Total 5825 Guaranty Deposit	20,000.00	20,000.00
<b>Report Total :</b>	14,106,480.93	10,292,688.37

**Selected Filters**

Account Type  
Include - Expense